

# PROJECT DESIGNATION

Dated September 01, 2016

Pursuant to the Master Contract for Charitable Services dated January 1, 2016  
between

HOPE WORLDWIDE OF CANADA  
(hereinafter referred to as the "Charity").

and

**NADEJDA PO VSEMY MIRU KIEV UKRAINE**  
(HOPE WORLDWIDE UKRAINE)  
(hereinafter referred to as the "Organization")  
(the "Agreement")

1. In accordance with the scope of Charitable Services set out in section 2.01(a) of the Agreement, together with section 2.02, the Charity hereby directs the Organization to perform the following charitable services for the period from September 01, 2016 to December 31, 2016:

The underlying methodological guidelines of the Charitable Services is the "Children and War. Teaching Recovery Techniques" program, developed in cooperation between the Center for Crisis Psychology (Bergen, Norway) and the Institute of Psychiatry (London, Great Britain), and translated by the Ukrainian Institute of Cognitive Behavioral Therapy (Lviv, Ukraine). This psycho-social-educational manual has been successfully used in many countries, including Greece, Turkey, China, Sri Lanka, and Iran following natural disasters and during warfare to work with child survivors of war and disaster. The Charitable Services covered by this Project Designation will include:

- a. The "Children and War. Teaching Recovery Techniques" two training sessions for social workers, practicing psychologists, educators and volunteers in Dnipropetrovsk oblast and one training in Ivano-Frankivsk. The team of trainers will train over 20 participants during each of the three trainings how to use the manual in their daily work with IDPs, children and parents affected by the war in Eastern Ukraine. Each training will last 3 days and will include presentations, practical workshops and role play activities.
  - b. The course of therapy sessions for children and parents (IDPs) in respective local communities of training participants. The courses will start after each of the trainings and will include 7 therapy sessions which will take place twice per week. The psychologists-volunteers will work with children according to appropriate age groups, while the supervisors will provide individual and group supervision (on-spot and distant).
2. The disbursements to be provided to the Organization for the performance of the above-noted Charitable Services are as follows:

<b>Disbursements</b>	
Salaries and Wages	\$1,890.00
Fringe Benefits	\$1,140.00
Transportation and Travel	\$360.00

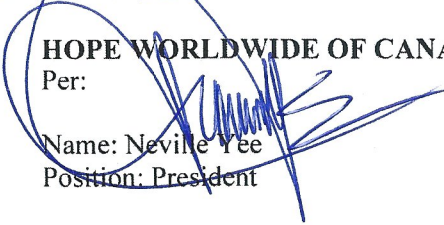


Equipment and Supplies	\$1,272.00
Program Activities	\$1,521.00
Other Direct Costs	\$300.00
Admin Costs	\$1,050.00
<b>TOTAL Disbursements</b>	<b>\$7,533.00</b>

The parties acknowledge that the above breakdown of disbursements is an estimate only. A more complete breakdown of the disbursements is contained in the Preliminary Budget attached hereto as Schedule "A". Any line item set out above may be increased by no more than 10% over or reduced by no more than 10% below the estimated line item without the need to obtain prior approval from the Charity, provided that such additional disbursement is covered by a corresponding reduction or increase in another line item(s) so that the amount of the total disbursements set out above remains the same. Any disbursements greater than the said 10% limit shall require the prior approval of the Charity. In the event that there are unused Funds upon completion of all of the line items set out above, the disbursement of such remaining Funds shall require the approval of the Charity in advance.

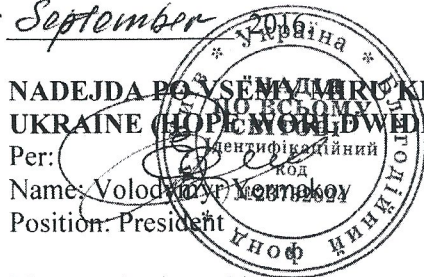
- All currency amounts expressed in the currency of The Dominion of Canada. Funds will be wired to the Organization.
- In accordance with Section 2.01(b) and (c), of the Agreement, a written progress report and detailed expenditure statements for the Charitable Services set out in this Project Designation shall be provided by the Organization to the Charity no later than July 1 of the year of the delivery of the Charitable Services.
- The Organization is entitled to use 1% of the total disbursements noted above for its administrative costs, but in the event that the foregoing administrative per cent exceeds that which is allowed pursuant to the laws of Ukraine, the foregoing administrative per cent shall be reduced to comply with the laws of Ukraine.


Signed by the Charity this 1<sup>st</sup> day of November, 2016.

**HOPE WORLDWIDE OF CANADA**  
 Per:   
 Name: Neville Yee  
 Position: President

I have authority to bind the corporation.

Signed by the Organization this 01 day of September 2016.

**NADEJDA PO YSENAMIRSKIEV**  
**UKRAINE (HOPE WORLDWIDE UKRAINE)**  
 Per:   
 Name: Volodymyr Yermakov  
 Position: President



I have authority to bind the corporation.

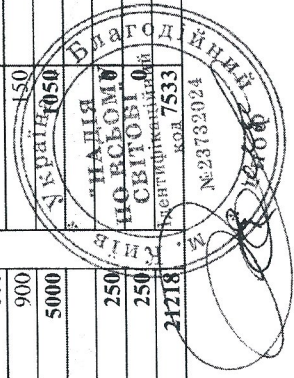
HHU PROJECT ESTIMATE in CAD (Phase IV, September-December, 2016)

ACTIVITIES	Unit of measurement	Number of units	Unit price	Total Project Costs	Canada contribution	US contribution	TOTAL BUDGET
<b>I. ITEMISED COSTS</b> <i>(E.g., compensation for trainers, experts; costs of other services, necessary equipment and/or other activity costs).</i>							
<b>1.1. Training-Dnipropetrovsk-1 (September 2016)</b>							
trainer compensation (trainer 1) (fee, group and individual supervision)	day	3	70	1871	1871	0	1871
trainer compensation (trainer 2) (fee, group and individual supervision)	day	3	70	210	210	0	210
trainer compensation (trainer 3) (fee, group and individual supervision)	day	3	70	210	210	0	210
travel to Dnipropetrovsk (two-way train tickets: 3 trainers, 1 team member)	person	4	30	120	120	0	120
accommodation in Dnipropetrovsk (4 persons x 2.5 CAD/night x 2 nights)	person	4	50	200	200	0	200
per diem (meals incl.) for the team (4 persons x 15 CAD/day x 3 days)	person	4	45	180	180	0	180
lunch for participants (4 CAD per person per day; 3 days - 12 CAD)	person	20	12	240	240	0	240
materials and supplies (24 persons x 5 CAD/person)	person	24	5	120	114	0	114
materials and supplies for therapy sessions	set	3	38	114	216	0	216
coffee-breaks (24 persons x 3 days x 3 CAD/day)	person	24	9	216	216	0	216
workshop venue rent (provided by local partner)	day	3	17	51	51	0	51
<b>1.2. Training-Dnipropetrovsk-2 (September 2016)</b>							
trainer compensation (trainer 1) (fee, group and individual supervision)	day	3	70	1871	1871	0	1871
trainer compensation (trainer 2) (fee, group and individual supervision)	day	3	70	210	210	0	210
trainer compensation (trainer 3) (fee, group and individual supervision)	day	3	70	210	210	0	210
travel to Dnipropetrovsk (two-way train tickets: 3 trainers, 1 team member)	person	4	30	120	120	0	120
accommodation in Dnipropetrovsk (4 persons x 2.5 CAD/night x 2 nights)	person	4	50	200	200	0	200
per diem (meals incl.) for the team (4 persons x 15 CAD/day x 3 days)	person	4	45	180	180	0	180
lunch for participants (4 CAD per person per day; 3 days - 12 CAD)	person	20	12	240	240	0	240
materials and supplies (24 persons x 5 CAD/person)	person	24	5	120	120	0	120
materials and supplies for therapy sessions	set	3	38	114	114	0	114
coffee-breaks (24 persons x 3 days x 3 CAD/day)	person	24	9	216	216	0	216
workshop venue rent (provided by local partner)	day	3	17	51	51	0	51
<b>1.3. Training-Kharkiv-1 (October 2016)</b>							
trainer compensation (trainer 1) (fee, group and individual supervision)	day	3	70	1871	114	1757	1871
trainer compensation (trainer 2) (fee, group and individual supervision)	day	3	70	210	0	210	210
trainer compensation (trainer 3) (fee, group and individual supervision)	day	3	70	210	0	210	210
travel to Kharkiv (two-way train tickets: 3 trainers, 1 team member)	person	4	30	120	0	120	120
accommodation in Kharkiv (4 persons x 2.5 CAD/night x 2 nights)	person	4	50	200	0	200	200
per diem (meals incl.) for the team (4 persons x 15 CAD/day x 3 days)	person	4	45	180	0	180	180
lunch for participants (4 CAD per person per day; 3 days - 12 CAD)	person	20	12	240	0	240	240
materials and supplies (24 persons x 5 CAD/person)	person	24	5	120	0	120	120
materials and supplies for therapy sessions	set	3	38	114	114	0	114

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trainer compensation (trainer 3) (fee, group and individual supervision)	day	3	70	210	0	210
travel to Mykolayiv (two-way train tickets: 3 trainers, 1 team member)	person	4	30	120	0	120
accommodation in Mykolayiv (4 persons x 25 CAD/night x 2 nights)	person	4	50	200	0	200
per diem (meals incl.) for the team (4 persons x 15 CAD/day x 3 days)	person	4	45	180	0	180
lunch for participants (4 CAD per person per day; 3 days - 12 CAD)	person	20	12	240	0	240
materials and supplies (24 persons x 5 CAD/person)	person	24	5	120	0	120
materials and supplies for therapy sessions	set	3	38	114	114	0
coffee-breaks (24 persons x 3 days x 3 CAD/day)	person	24	9	216	0	216
workshop venue rent (provided by local partner)	day	3	17	51	0	51
<b>1.8. Training-Odesa-1 (December 2016)</b>				<b>1871</b>	<b>114</b>	<b>1757</b>
trainer compensation (trainer 1) (fee, group and individual supervision)	day	3	70	210	0	210
trainer compensation (trainer 2) (fee, group and individual supervision)	day	3	70	210	0	210
trainer compensation (trainer 3) (fee, group and individual supervision)	day	3	70	210	0	210
travel to Poltava (two-way train tickets: 3 trainers, 1 team member)	person	4	30	120	0	120
accommodation in Poltava (4 persons x 25 CAD/night x 2 nights)	person	4	50	200	0	200
per diem (meals incl.) for the team (4 persons x 15 CAD/day x 3 days)	person	4	45	180	0	180
lunch for participants (4 CAD per person per day; 3 days - 12 CAD)	person	20	12	240	0	240
materials and supplies (24 persons x 5 CAD/person)	person	24	5	120	0	120
materials and supplies for therapy sessions	set	3	38	114	114	0
coffee-breaks (24 persons x 3 days x 3 CAD/day)	person	24	9	216	0	216
workshop venue rent (provided by local partner)	day	3	17	51	0	51
<b>TOTAL:</b>				<b>14968</b>	<b>6183</b>	<b>8785</b>
<b>II. OTHER PROJECT IMPLEMENTATION COSTS</b> <i>(E.g. office and transport rental and maintenance, office supplies, communication expenses, financial services etc.).</i>						
legal and fiscal expenses for contracts (legal fee)	month	5	150	750	200	550
office rent (Ukraine)	month	5	0	0	0	0
office supplies (Ukraine)	month	5	0	0	0	0
communication expenses (phone expenses, meetings)	month	5	50	250	100	150
<b>TOTAL:</b>				<b>1000</b>	<b>300</b>	<b>700</b>
<b>III. PROJECT ADMINISTRATION COSTS</b> <i>(E.g. actual salary of the project manager, coordinator in the partner country, employee responsible for finances).</i>						
project manager (psychologist) salary (Ukraine)	month	5	350	1750	450	1300
project coordinator (development) salary (Ukraine)	month	5	350	1750	450	1300
financier salary (Ukraine)	month	5	120	600	0	600
project assistant salary (event manager/administrator) (Ukraine)	month	5	180	900	150	750
<b>TOTAL:</b>				<b>5000</b>	<b>1050</b>	<b>3950</b>
<b>IV. CONTINGENCY COSTS</b>						
additional (unexpected) expenses	month	5	50	250	0	250
<b>TOTAL PROJECT COSTS</b>				<b>24218</b>	<b>13685</b>	<b>21218</b>



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*V.R. Jermakov  
President of HOPE Worldwide Ukraine*